



ANNUAL REPORT

2019



The Denver Foundation



Denver Foundation donors and fundholders gave generously in 2019, demonstrating deep engagement and care for our community. With support for nonprofit organizations of every size and purpose, donor-advised giving was robust all year long. Support for The Fund for Denver allowed The Denver Foundation to make unrestricted grants to hundreds of hard-working nonprofits. We are grateful to all of our philanthropic and community partners for their commitment to strengthening Metro Denver.

PHOTOS *On the cover: Roshni, an Aurora-based theater group that provides a welcoming experience for New Americans, received a grant through The Denver Foundation's Strengthening Neighborhoods program in 2019. Above: A new giving circle for men, Latinos Impacting our Future Together (L.I.F.T.) launched in 2019. Back cover: The Zink Family established a scholarship fund to support educators who work with children with disabilities.*

2019 BY THE NUMBERS

THE DENVER FOUNDATION PHILANTHROPIC SUMMARY 2019

FUNDS

AMOUNT IN GIFTS RECEIVED

\$120M

NUMBER OF FUNDS

1,073

NUMBER OF NEW FUNDS

52

ASSETS

\$995M

GRANT DISTRIBUTION

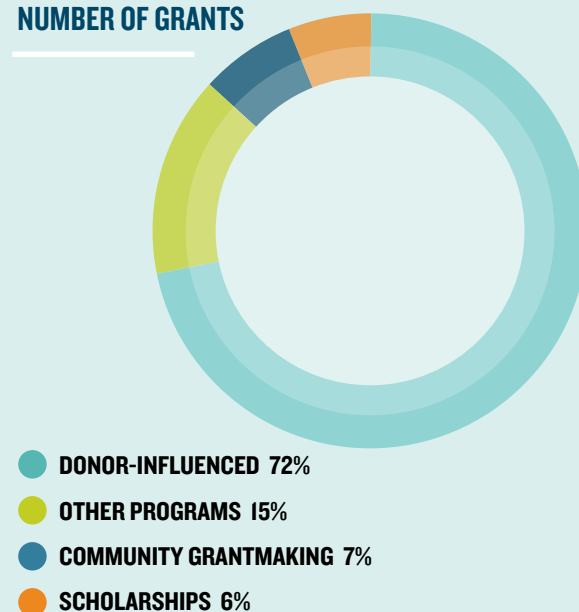
AMOUNT IN GRANTS AWARDED

\$97M

NUMBER OF GRANTS

5,195

NUMBER OF GRANTS



THE FUND FOR DENVER

Through our donor-built permanent endowment, The Denver Foundation invested in the four Community Impact Areas: Basic Human Needs, Economic Opportunity, Education, and Leadership & Equity.

\$159M

VALUE OF ASSETS THROUGH THE FUND FOR DENVER

\$6.5M

TOTAL DISTRIBUTED THROUGH THE COMMUNITY GRANTS PROGRAM

DONOR-ADVISED GIVING

Donors trusted The Denver Foundation to steward their charitable giving to thousands of nonprofit organizations in Colorado, across the United States, and globally.

\$67M

TOTAL AWARDED IN GRANTS

3,403

NUMBER OF GRANTS

- EDUCATION \$15.2M / 23%
- COMMUNITY IMPROVEMENT \$12.2M / 18%
- OTHER \$13.1M / 19%
- BASIC HUMAN NEEDS \$7.9M / 12%
- HEALTH \$6.6M / 10%
- ANIMALS AND ENVIRONMENT \$3.5M / 5%
- RELIGIOUS INSTITUTIONS \$3.2M / 5%
- ARTS, CULTURE, AND HUMANITIES \$2.9M / 4%
- YOUTH \$2.8M / 4%



COLORADO HEALTH ACCESS FUND

Through this field of interest fund, we broadened access to behavioral health care in Colorado, with an emphasis on vulnerable people and rural areas across the state.

13,000

COLORADOANS WHO RECEIVED BEHAVIORAL SERVICES FROM CHA FUND PARTNERS IN 2019

\$6.1 M

TOTAL GRANTED TO CHA FUND PARTNERS IN 2019

SCHOLARSHIPS

We partnered with generous donors to support the advanced and ongoing studies of high school and college students, educators, and others.

1,154

NUMBER OF SCHOLARSHIPS AWARDED

73

NUMBER OF SCHOLARSHIPS FUNDED

\$4.6M

TOTAL AWARDED IN SCHOLARSHIPS

87

NUMBER OF SCHOOLS ATTENDED

AGENCIES

We helped nonprofit partners achieve their long-term financial sustainability goals through endowed funds and advised fund options.

103

NUMBER OF FUNDS

\$60M

TOTAL AGENCY ASSETS UNDER MANAGEMENT



The Denver Foundation

2019 BOARD OF TRUSTEES

Dr. Nita Mosby Tyler, Chair
Barbara M. Baumann, Treasurer
Chrissy Deal, Secretary

Seth Belzley
Myra Donovan
Jeremy A. Duhon
Harold Fields
Afsoon Kelly
Thomas L. "Tad" Kelly
Eddie L. Koen
John Loewy
Katie MacWilliams
Betsy A. Mangone
Erika R. Martinez
Ruben Medina
Cecilia Prinster
Julie Reiskin
Randy Roberts
L. William Schmidt, Jr.
Kai Yeung

CONTACT

The Denver Foundation
1009 Grant Street
Denver, CO 80203

303.300.1790
denverfoundation.org



@TDFcommunity



STATEMENT OF FINANCIAL POSITION

ASSETS

Cash & Cash Equivalents	\$ 26,600,638
Program Related Investments	113,338,736
Investments	839,047,646
Beneficial Interest in Trusts	7,949,424
Other Assets	8,196,715
Total Assets	\$ 995,133,159

LIABILITIES

Accounts Payable	\$ 623,777
Grants Payable	18,854,407
Liability Under Trusts and Annuity Agreements	1,216,670
Agency Endowment & Funds Held in Trust for Others	60,352,354
Other Liabilities	76,550,111
Total Liabilities	\$ 157,597,319

NET ASSETS	837,535,840
TOTAL LIABILITIES AND NET ASSETS	\$ 995,133,159

REVENUE

Contributions	\$ 120,200,863
Investment Returns	117,570,247
Other Income	15,588,566
Total Revenue	\$ 253,359,676

EXPENSES

Grants	\$ 97,246,143
Program Services	21,238,330
Supporting Services	5,903,628
Total Expenses	\$ 124,388,101

CHANGE IN NET ASSETS	128,971,575
NET ASSETS, BEGINNING OF YEAR	708,564,265
NET ASSETS, END OF YEAR	\$ 837,535,840